

NETA 65
2010 Approved Budget

	Winter	Spring	Summer	Fall	Total
GENERAL SERVICE CONFERENCE	1,800.00				1,800.00
DELEGATE	1,575.00	1,225.00	1,225.00	1,525.00	5,550.00
ALT DELEGATE	375.00	275.00	275.00	575.00	1,500.00
CHAIRPERSON	100.00	300.00	300.00	600.00	1,300.00
ALT CHAIRPERSON	137.50	337.50	337.50	337.50	1,150.00
SECRETARY	125.00	325.00	325.00	325.00	1,100.00
ALT SECRETARY	475.00	525.00	525.00	525.00	2,050.00
TREASURER	112.50	312.50	312.50	312.50	1,050.00
ALT TREASURER	75.00	275.00	275.00	275.00	900.00
ARCHIVIST / HISTORIAN	25.00	225.00	225.00	225.00	700.00
ARCHIVES COMM	530.00	730.00	730.00	730.00	2,720.00
COOP w/ PROF COMMUNITY COMM	200.00	400.00	400.00	400.00	1,400.00
CONVENTION COMM	125.00	1,025.00	825.00	325.00	2,300.00
CORRECTIONS COMM	200.00	400.00	400.00	400.00	1,400.00
GRAPEVINE / LaVINA COMM	200.00	400.00	400.00	400.00	1,400.00
LITERATURE / INTERGROUP COMM	200.00	400.00	400.00	400.00	1,400.00
NEWSLETTER COMM	125.00	325.00	325.00	325.00	1,100.00
PUBLIC INFORMATION COMM	300.00	600.00	600.00	600.00	2,100.00
TREATMENT COMM	200.00	400.00	400.00	400.00	1,400.00
AUDIO VISUAL COMM	200.00	400.00	400.00	400.00	1,400.00
SPECIAL NEEDS COMM	200.00	400.00	400.00	400.00	1,400.00
TRANSLATION COMM	25.00	325.00	325.00	325.00	1,000.00
PAST DELEGATES (8)	200.00	1,800.00	1,800.00	1,800.00	5,600.00
PUBLISHING / PRINTING (NEWSLETTER/MINUTES)	400.00	400.00	400.00	400.00	1,600.00
EQUIPMENT MAINTENANCE	125.00	125.00	125.00	125.00	500.00
MISCELLANEOUS EXPENSE (Trustees, State Conventions, etc.)	250.00	250.00	250.00	250.00	1,000.00
TOTAL 2010 BUDGET	8,280.00	12,180.00	11,980.00	12,380.00	44,820.00

Amount needed monthly to achieve budget = \$3,735.00