

NETA 65  
2009 Approved Budget

	Winter	Spring	Summer	Fall	Total
<b>GENERAL SERVICE CONFERENCE</b>	<b>1,800.00</b>				<b>1,800.00</b>
<b>Conference Total</b>	<b>1,800.00</b>				<b>1,800.00</b>
<b>DELEGATE</b>					
Conference	250.00				250.00
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Forum				175.00	175.00
SWR Delegate Assembly	300.00				300.00
Workshop/Presentations	1,000.00	1,000.00	1,000.00	1,000.00	4,000.00
<b>Delegate Total</b>	<b>1,750.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>1,375.00</b>	<b>5,525.00</b>
<b>ALT DELEGATE</b>					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee	25.00	25.00	25.00	25.00	100.00
Workshop	50.00	50.00	50.00	50.00	200.00
Forum				175.00	175.00
SWR Delegate Assembly	300.00				300.00
<b>Alt Delegate Total</b>	<b>550.00</b>	<b>250.00</b>	<b>250.00</b>	<b>425.00</b>	<b>1,475.00</b>
<b>CHAIRPERSON</b>					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Agenda Expense	50.00	50.00	50.00	50.00	200.00
Workshops/Presentations	25.00	25.00	25.00	25.00	100.00
Forum				175.00	175.00
<b>Chairperson Total</b>	<b>275.00</b>	<b>275.00</b>	<b>275.00</b>	<b>450.00</b>	<b>1,275.00</b>
<b>ALT CHAIRPERSON</b>					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	75.00	75.00	75.00	75.00	300.00
Workshop Prep Expense	37.50	37.50	37.50	37.50	150.00
<b>Alt Chairperson Total</b>	<b>312.50</b>	<b>312.50</b>	<b>312.50</b>	<b>312.50</b>	<b>1,250.00</b>
<b>SECRETARY</b>					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Copy	112.50	112.50	112.50	112.50	450.00
Publication (Minutes)	125.00	125.00	125.00	125.00	500.00
<b>Secretary Total</b>	<b>437.50</b>	<b>437.50</b>	<b>437.50</b>	<b>437.50</b>	<b>1,750.00</b>
<b>ALT SECRETARY</b>					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Area Mailing Expense	450.00	300.00	300.00	300.00	1,350.00
<b>Alt Secretary Total</b>	<b>650.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>2,150.00</b>
<b>TREASURER</b>					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Copy Expense	50.00	50.00	50.00	50.00	200.00
Budget Prep/PO Box	37.50	37.50	37.50	37.50	150.00
<b>Treasurer Total</b>	<b>287.50</b>	<b>287.50</b>	<b>287.50</b>	<b>287.50</b>	<b>1,150.00</b>

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<b>ALT TREASURER</b>					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Copy Expense	50.00	50.00	50.00	50.00	200.00
<b>Alt Treasurer Total</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>1,000.00</b>
<b>ARCHIVIST/HISTORIAN</b>					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
<b>Archivist/Historian Total</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>	<b>800.00</b>
<b>ARCHIVES CHAIR</b>					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Archives Presentations	100.00	100.00	100.00	100.00	400.00
<b>Archives Total</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>1,200.00</b>
<b>CPC CHAIR</b>					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	50.00	50.00	50.00	50.00	200.00
Literature	25.00	25.00	25.00	25.00	100.00
<b>CPC Total</b>	<b>275.00</b>	<b>275.00</b>	<b>275.00</b>	<b>275.00</b>	<b>1,100.00</b>
<b>CONVENTION CHAIR</b>					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Winter Assembly (Hotel)	500.00				500.00
Spring Assembly (Hotel)		700.00			700.00
Summer Assembly (Hotel)			500.00		500.00
<b>Convention Total</b>	<b>700.00</b>	<b>900.00</b>	<b>700.00</b>	<b>200.00</b>	<b>2,500.00</b>
<b>CF CHAIR</b>					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	50.00	50.00	50.00	50.00	200.00
Literature	25.00	25.00	25.00	25.00	100.00
<b>CF Total</b>	<b>275.00</b>	<b>275.00</b>	<b>275.00</b>	<b>275.00</b>	<b>1,100.00</b>
<b>GRAPEVINE/LAVINA CHAIR</b>					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	50.00	50.00	50.00	50.00	200.00
Literature	25.00	25.00	25.00	25.00	100.00
<b>Gv/LV Total</b>	<b>275.00</b>	<b>275.00</b>	<b>275.00</b>	<b>275.00</b>	<b>1,100.00</b>
<b>LITERATURE/IG LIASION</b>					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	50.00	50.00	50.00	50.00	200.00
Literature	25.00	25.00	25.00	25.00	100.00
<b>Lit/IG Total</b>	<b>275.00</b>	<b>275.00</b>	<b>275.00</b>	<b>275.00</b>	<b>1,100.00</b>
<b>NEWSLETTER EDITOR</b>					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Publishing	275.00	275.00	275.00	275.00	1,100.00
<b>Newsletter Total</b>	<b>475.00</b>	<b>475.00</b>	<b>475.00</b>	<b>475.00</b>	<b>1,900.00</b>

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<b>PI CHAIR</b>					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	50.00	50.00	50.00	50.00	200.00
Literature	25.00	25.00	25.00	25.00	100.00
Web Site	100.00				100.00
Webmaster (Assembly Only)	175.00	175.00	175.00	175.00	700.00
<b>PI Total</b>	<b>550.00</b>	<b>450.00</b>	<b>450.00</b>	<b>450.00</b>	<b>1,900.00</b>
<b>TF CHAIR</b>					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	50.00	50.00	50.00	50.00	200.00
Literature	25.00	25.00	25.00	25.00	100.00
<b>TF Total</b>	<b>275.00</b>	<b>275.00</b>	<b>275.00</b>	<b>275.00</b>	<b>1,100.00</b>
<b>VIDEO CHAIR</b>					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	75.00	75.00	75.00	75.00	300.00
<b>Video Total</b>	<b>275.00</b>	<b>275.00</b>	<b>275.00</b>	<b>275.00</b>	<b>1,100.00</b>
<b>SPECIAL NEEDS CHAIR</b>					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	50.00	50.00	50.00	50.00	200.00
Literature	25.00	25.00	25.00	25.00	100.00
<b>Special Needs Total</b>	<b>275.00</b>	<b>275.00</b>	<b>275.00</b>	<b>275.00</b>	<b>1,100.00</b>
<b>TRANSLATION</b>					
Assembly	250.00	250.00	250.00	250.00	1,000.00
<b>Translation Total</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>1,000.00</b>
<b>PAST DELEGATES</b>					
#1	175.00	175.00	175.00	175.00	700.00
#2	175.00	175.00	175.00	175.00	700.00
#3	175.00	175.00	175.00	175.00	700.00
#4	175.00	175.00	175.00	175.00	700.00
#5	175.00	175.00	175.00	175.00	700.00
#6	175.00	175.00	175.00	175.00	700.00
#7	175.00	175.00	175.00	175.00	700.00
#8	175.00	175.00	175.00	175.00	700.00
<b>Past Delegates Total</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>5,600.00</b>
<b>EQUIPMENT MAINTENANCE</b>	<b>125.00</b>	<b>125.00</b>	<b>125.00</b>	<b>125.00</b>	<b>500.00</b>
<b>MISCELLANEOUS EXPENSE</b> (Trustees, State Conventions, etc.)	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>1,000.00</b>
<b>TOTAL</b>	<b>12,487.50</b>	<b>9,787.50</b>	<b>9,587.50</b>	<b>9,612.50</b>	<b>41,475.00</b>