

NETA (Area 65) Budget Proposal

	<i>2004 Budget</i>	<i>2005 Proposed</i>
DELEGATE	\$3,800.00	\$3,000.00
<i>GSO Contribution</i>	\$1,200.00	\$1,200.00
<i>SWR Forum or Service Assembly</i>	\$250.00	\$250.00
<i>SWR Delegate Assembly</i>	\$250.00	\$250.00
ALT DELEGATE	\$500.00	\$400.00
<i>SWR Forum or Service Assembly</i>	\$250.00	\$250.00
<i>SWR Delegate Assembly</i>	\$250.00	\$250.00
CHAIRPERSON	\$500.00	\$400.00
<i>Agenda Expense</i>	\$200.00	\$200.00
<i>Workshop Prep Expense</i>	\$150.00	\$150.00
<i>SWR Forum or Service Assembly</i>	\$250.00	\$250.00
ALT CHAIRPERSON	\$500.00	\$400.00
SECRETARY	\$500.00	\$400.00
<i>Copying Expense</i>	\$1,000.00	\$1,000.00
ALT SECRETARY	\$500.00	\$400.00
<i>Area Mailing Expense</i>	\$1,350.00	\$1,350.00
TREASURER	\$500.00	\$400.00
<i>Copying Expense</i>	\$150.00	\$150.00
<i>Budget Prep / PO Box</i>	\$150.00	\$100.00
ALT TREASURER	\$500.00	\$400.00
ARCHIVES CHAIR	\$500.00	\$400.00
CPC CHAIR	\$500.00	\$400.00
<i>Literature</i>	\$150.00	\$150.00
CONVENTION CHAIR	\$500.00	\$400.00
<i>Winter Assembly</i>	\$500.00	\$400.00
<i>Spring Assembly</i>	\$500.00	\$400.00
<i>Summer Assembly</i>	\$500.00	\$400.00
CF CHAIR	\$500.00	\$400.00
<i>State CFC Expense</i>	\$400.00	\$200.00
GRAPEVINE CHAIR	\$500.00	\$400.00
<i>Literature</i>	\$300.00	\$300.00
INTERGROUP LIASON	\$500.00	\$400.00
NEWSLETTER EDITOR	\$500.00	\$400.00
<i>Publishing Expense</i>	\$1,300.00	\$1,300.00
PI CHAIR	\$500.00	\$400.00
<i>Literature</i>	\$150.00	\$150.00
<i>Website</i>	\$150.00	\$150.00
TF CHAIR	\$500.00	\$400.00
<i>Literature</i>	\$175.00	\$175.00
SPECIAL NEEDS CHAIR	\$0.00	\$400.00
VIDEO CHAIR	\$500.00	\$400.00
TRANSLATION	\$1,000.00	\$1,000.00
EQUIPMENT MAINTAINENCE	\$1,000.00	\$500.00
MISCELLANEOUS EXPENSE	\$500.00	\$0.00
PAST DELEGATES *	\$1,500.00	\$2,000.00
Total	\$25,875.00	\$22,725.00

New Budget needs \$1893.75 per month. We are averaging \$1854 for the last 12 months.