

NETA 65
2009 Proposed Budget

	Winter	Spring	Summer	Fall	Total
GENERAL SERVICE CONFERENCE	1,800.00				1,800.00
Conference Total	1,800.00				1,800.00
DELEGATE					
Conference	250.00				250.00
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Forum				175.00	175.00
SWR Delegate Assembly	300.00				300.00
Workshop/Presentations	1,000.00	1,000.00	1,000.00	1,000.00	4,000.00
Delegate Total	1,750.00	1,200.00	1,200.00	1,375.00	5,525.00
ALT DELEGATE					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee	25.00	25.00	25.00	25.00	100.00
Workshop	50.00	50.00	50.00	50.00	200.00
Forum				175.00	175.00
SWR Delegate Assembly	300.00				300.00
Alt Delegate Total	550.00	250.00	250.00	425.00	1,475.00
CHAIRPERSON					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Agenda Expense	50.00	50.00	50.00	50.00	200.00
Workshops/Presentations	25.00	25.00	25.00	25.00	100.00
Forum				175.00	175.00
Chairperson Total	275.00	275.00	275.00	450.00	1,275.00
ALT CHAIRPERSON					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	75.00	75.00	75.00	75.00	300.00
Workshop Prep Expense	37.50	37.50	37.50	37.50	150.00
Alt Chairperson Total	312.50	312.50	312.50	312.50	1,250.00
SECRETARY					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Copy	112.50	112.50	112.50	112.50	450.00
Publication (Minutes)	125.00	125.00	125.00	125.00	500.00
Secretary Total	437.50	437.50	437.50	437.50	1,750.00
ALT SECRETARY					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Area Mailing Expense	450.00	300.00	300.00	300.00	1,350.00
Alt Secretary Total	650.00	500.00	500.00	500.00	2,150.00
TREASURER					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Copy Expense	50.00	50.00	50.00	50.00	200.00
Budget Prep/PO Box	37.50	37.50	37.50	37.50	150.00
Treasurer Total	287.50	287.50	287.50	287.50	1,150.00

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ALT TREASURER					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Copy Expense	50.00	50.00	50.00	50.00	200.00
Alt Treasurer Total	250.00	250.00	250.00	250.00	1,000.00
ARCHIVIST/HISTORIAN					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Archivist/Historian Total	200.00	200.00	200.00	200.00	800.00
ARCHIVES CHAIR					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Archives Presentations	100.00	100.00	100.00	100.00	400.00
Archives Total	300.00	300.00	300.00	300.00	1,200.00
CPC CHAIR					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	50.00	50.00	50.00	50.00	200.00
Literature	25.00	25.00	25.00	25.00	100.00
CPC Total	275.00	275.00	275.00	275.00	1,100.00
CONVENTION CHAIR					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Winter Assembly (Hotel)	500.00				500.00
Spring Assembly (Hotel)		700.00			700.00
Summer Assembly (Hotel)			500.00		500.00
Convention Total	700.00	900.00	700.00	200.00	2,500.00
CF CHAIR					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	50.00	50.00	50.00	50.00	200.00
Literature	25.00	25.00	25.00	25.00	100.00
CF Total	275.00	275.00	275.00	275.00	1,100.00
GRAPEVINE/LAVINA CHAIR					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	50.00	50.00	50.00	50.00	200.00
Literature	25.00	25.00	25.00	25.00	100.00
Gv/LV Total	275.00	275.00	275.00	275.00	1,100.00
LITERATURE/IG LIASION					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	50.00	50.00	50.00	50.00	200.00
Literature	25.00	25.00	25.00	25.00	100.00
Lit/IG Total	275.00	275.00	275.00	275.00	1,100.00
NEWSLETTER EDITOR					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Publishing	275.00	275.00	275.00	275.00	1,100.00
Newsletter Total	475.00	475.00	475.00	475.00	1,900.00

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PI CHAIR					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	50.00	50.00	50.00	50.00	200.00
Literature	25.00	25.00	25.00	25.00	100.00
Web Site	100.00				100.00
Webmaster (Assembly Only)	175.00	175.00	175.00	175.00	700.00
PI Total	550.00	450.00	450.00	450.00	1,900.00
TF CHAIR					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	50.00	50.00	50.00	50.00	200.00
Literature	25.00	25.00	25.00	25.00	100.00
TF Total	275.00	275.00	275.00	275.00	1,100.00
VIDEO CHAIR					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	75.00	75.00	75.00	75.00	300.00
Video Total	275.00	275.00	275.00	275.00	1,100.00
SPECIAL NEEDS CHAIR					
Assembly	175.00	175.00	175.00	175.00	700.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	50.00	50.00	50.00	50.00	200.00
Literature	25.00	25.00	25.00	25.00	100.00
Special Needs Total	275.00	275.00	275.00	275.00	1,100.00
TRANSLATION					
Assembly	250.00	250.00	250.00	250.00	1,000.00
Translation Total	250.00	250.00	250.00	250.00	1,000.00
PAST DELEGATES					
#1	175.00	175.00	175.00	175.00	700.00
#2	175.00	175.00	175.00	175.00	700.00
#3	175.00	175.00	175.00	175.00	700.00
#4	175.00	175.00	175.00	175.00	700.00
#5	175.00	175.00	175.00	175.00	700.00
#6	175.00	175.00	175.00	175.00	700.00
#7	175.00	175.00	175.00	175.00	700.00
#8	175.00	175.00	175.00	175.00	700.00
Past Delegates Total	1,400.00	1,400.00	1,400.00	1,400.00	5,600.00
EQUIPMENT MAINTENANCE	125.00	125.00	125.00	125.00	500.00
MISCELLANEOUS EXPENSE (Trustees, State Conventions, etc.)	250.00	250.00	250.00	250.00	1,000.00
TOTAL	12,487.50	9,787.50	9,587.50	9,612.50	41,475.00