

NETA 65
2007 Approved Budget

	Winter	Spring	Summer	Fall	Total
GENERAL SERVICE CONFERENCE	1,800.00				1,800.00
Conference Total	1,800.00				1,800.00
DELEGATE					
Conference	250.00				250.00
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
SW Regional Forum				300.00	300.00
SWR Delegate Assembly	300.00				300.00
Other					0.00
Workshops/Presentations	1,000.00	1,000.00	1,000.00	1,000.00	4,000.00
Delegate Total	725.00	1,175.00	1,175.00	1,475.00	5,550.00
ALT DELEGATE					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee	25.00	25.00	25.00	25.00	100.00
Workshop	50.00	50.00	50.00	50.00	200.00
SW Regional Forum				300.00	300.00
SWR Delegate Assembly	300.00				300.00
Other (District Reports, etc.)					0.00
Alt Delegate Total	525.00	225.00	225.00	525.00	1,500.00
CHAIRPERSON					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Agenda Expense	50.00	50.00	50.00	50.00	200.00
Workshops/Presentations	25.00	25.00	25.00	25.00	100.00
SW Regional Forum				300.00	300.00
Other					0.00
Chairperson Total	250.00	250.00	250.00	550.00	1,300.00
ALT CHAIRPERSON					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	50.00	50.00	50.00	50.00	200.00
Workshop Prep Expense	37.50	37.50	37.50	37.50	150.00
Other/SWAARSA					0.00
Alt Chairperson Total	262.50	262.50	262.50	262.50	1,050.00
SECRETARY					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Copy	250.00	250.00	250.00	250.00	1,000.00
Workshops/Presentations					0.00
Other					0.00
Secretary Total	425.00	425.00	425.00	425.00	1,700.00
ALT SECRETARY					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Area Mailing Expense	350.00	350.00	350.00	350.00	1,400.00
Workshops/Presentations					0.00
Other					0.00
Alt Secretary Total	525.00	525.00	525.00	525.00	2,100.00
TREASURER					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Copy Expense	50.00	50.00	50.00	50.00	200.00
Budget Prep/PO Box	37.50	37.50	37.50	37.50	150.00
Workshops/Presentations					0.00
Other					0.00
Treasurer Total	262.50	262.50	262.50	262.50	1,050.00

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ALT TREASURER					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Copy Expense	50.00	50.00	50.00	50.00	200.00
Workshops/Presentations					
Other/SWAARSA					0.00
Alt Treasurer Total	225.00	225.00	225.00	225.00	900.00
ARCHIVES CHAIR					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Archives Presentations	100.00	100.00	100.00	100.00	400.00
Other					0.00
Archives Total	275.00	275.00	275.00	275.00	1,100.00
CPC CHAIR					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	50.00	50.00	50.00	50.00	200.00
Literature					0.00
Other					0.00
CPC Total	225.00	225.00	225.00	225.00	900.00
CONVENTION CHAIR					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Winter Assembly (Hotel)	500.00				500.00
Spring Assembly (Hotel)		700.00			700.00
Summer Assembly (Hotel)			500.00		500.00
Other					0.00
Convention Total	675.00	875.00	675.00	175.00	2,400.00
CF CHAIR					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
State CFC Expense	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	25.00	25.00	25.00	25.00	100.00
Literature					0.00
Other					0.00
CF Total	225.00	225.00	225.00	225.00	900.00
GRAPEVINE/LAVINA CHAIR					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	25.00	25.00	25.00	25.00	100.00
Literature	50.00	50.00	50.00	50.00	200.00
Other					0.00
Gv/LV Total	250.00	250.00	250.00	250.00	1,000.00
LITERATURE/IG LIASION					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	25.00	25.00	25.00	25.00	100.00
Literature					0.00
Other					0.00
Lit/IG Total	200.00	200.00	200.00	200.00	800.00
NEWSLETTER EDITOR					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Publishing	250.00	250.00	250.00	250.00	1,000.00
Workshops/Presentations					0.00
Other					0.00
Newsletter Total	425.00	425.00	425.00	425.00	1,700.00

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PI CHAIR					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	25.00	25.00	25.00	25.00	100.00
Literature	50.00	50.00	50.00	50.00	200.00
Other					0.00
Web Site	100.00				100.00
PI Total	350.00	250.00	250.00	250.00	1,100.00
TF CHAIR					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	25.00	25.00	25.00	25.00	100.00
Literature	50.00	50.00	50.00	50.00	200.00
Other					0.00
TF Total	250.00	250.00	250.00	250.00	1,000.00
VIDEO CHAIR					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	100.00	100.00	100.00	100.00	400.00
Other					0.00
Video Total	275.00	275.00	275.00	275.00	1,100.00
SPECIAL NEEDS CHAIR					
Assembly	150.00	150.00	150.00	150.00	600.00
Area Committee Meeting	25.00	25.00	25.00	25.00	100.00
Workshops/Presentations	25.00	25.00	25.00	25.00	100.00
Other					
Special Needs Total	200.00	200.00	200.00	200.00	800.00
TRANSLATION					
Assembly	250.00	250.00	250.00	250.00	1,000.00
Translation Total	250.00	250.00	250.00	250.00	1,000.00
PAST DELEGATES					
#1	150.00	150.00	150.00	150.00	600.00
#2	150.00	150.00	150.00	150.00	600.00
#3	150.00	150.00	150.00	150.00	600.00
#4	150.00	150.00	150.00	150.00	600.00
#5	150.00	150.00	150.00	150.00	600.00
#6	150.00	150.00	150.00	150.00	600.00
#7	150.00	150.00	150.00	150.00	600.00
Past Delegates Total	1,050.00	1,050.00	1,050.00	1,050.00	4,200.00
EQUIPMENT MAINTENANCE	125.00	125.00	125.00	125.00	500.00
MISCELLANEOUS EXPENSE (Trustees, State Conventions, etc.)	250.00	250.00	250.00	250.00	1,000.00
Sound System Expense*	1,200.00				1,200.00
*Assembly Voted and Motion Passed @ 1/21/07 NETA 65 Winter Assembly					
TOTAL	9,425.00	8,275.00	8,075.00	8,475.00	37,650.00